



Our community working together



2019/2020

Annual Report

Seeing change, being change



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Board Members



Brent Rutland
Chairperson



John Mathiesen
Secretary



Kevin Vansetten
Treasurer



Bryan Sellars
Committee Member



Christine Loveday
Public Officer



Our Vision and Purpose

The Elizabeth South Community Centre is run with, by and for local people in Elizabeth South. It is based on Community Development principles; seeking to empower people to take control of their lives, situation and environment. It does not seek to do things for people, but rather include them in the doing.



Elizabeth South continues to be high on the SEIFA Scale of Disadvantage on ABS

Census data. It is a place of high unemployment, low levels of schooling completion, and broken families, with many people living alone, without access to a car, and with no internet.

Through our relationships at the Community Centre, we know that it is a place where many people are lonely, using drugs and alcohol, and struggling to make ends meet. However, we also know that it is a place full of resilient people, who are not afraid of hard work or to reach out to someone doing it tough.

We strongly believe in the skills and talents of the people of this community, and it is a privilege to see them serve and grow at the Elizabeth South Community Centre.

For more information, visit us at <https://elizabethsouthcc.weebly.com>

The vision of the Elizabeth South Community Centre is to be:

A place where the community gathers to be cared for, reconnect with each other and healed to serve others, for the glory of God.

We desire to be a place where people can come and feel safe, get the help and support they need, and then help others in our community.

The mission of the Elizabeth South Community Centre is to:

Show the love of Jesus in practical ways, and empower the people of Elizabeth South to help themselves and help others, for the glory of God.



Chairperson's Report



It has been a wonderful challenge to get where we are today.

Over a year ago Elizabeth Church of Christ began praying about coming on board with the community centre to help cast vision and support the efforts to see the south impacted by the kingdom. As much prayer was invested by the 2019 remaining board members, in conjunction with the Elizabeth Church of Christ and Northern Community of Hope boards, the new board was formed early 2020. I must say it was exciting and a joyful occasion starting this endeavour with the Elizabeth South Community Centre.

What a year 2020 has been, and what a year to form a new board for anything.

Our board has done a great job of trying to navigate the 2020 COVID-19 struggle. We have done well to try and support the centre as it continues to be a presence in Elizabeth South. The centre has done a fantastic job of being open and providing a connection point through the mist of COVID-19. Bryan, the centre manager, has done a good job of keeping the volunteers aware and supported during this year. COVID-19 has certainly brought some challenges to our centre, but I felt they have been met with wisdom and diligence. No, we have not done everything perfect, but we are always learning and COVID-19 has been a season for us all to learn.

Speaking of learning, the board also has been on a learning path. This year we have been learning each other's personality, we have been learning how to function as a new team and we have been learning the heritage and the present of the Elizabeth South Community Centre. This learning endeavour has been exciting to be a part of. We see a great legacy that has been left for us to embrace. Although the Elizabeth South Community Centre has faced some challenges over the last few years with board level involvement, they have maintained well and continued a wonderful connection with Elizabeth South.

We are also in the listening stage. As a board we need to listen. Listen to the centre needs, listen to the community voice, and always listen to the leadership of the Holy Spirit. We are in an amazing position to be a part of an ongoing transformation God is bringing into the Southern Elizabeth region. As we continue to learn and listen together, we will discover the plan and purpose God has for the future of the Elizabeth South Community Centre.

Let us continue to journey together and see where God takes us.

Brent Rutland
Chairperson





Centre Manager's Report

The past 12 months have presented many challenges, none greater than the effects of the COVID 19 Virus upon our world, our nation and indeed our State of SA and the City of Adelaide. Despite these challenges the Ministry of the Elizabeth South Community Centre has continued on, thanks to the contribution of the many people who have helped it to function in various ways over the past year.

The Volunteers who work at the Centre have done a marvellous job. They have stuck to their tasks day in and day out and have worked hard to serve the people who have visited our centre. The Op Shop and Café have continued to enjoy good support from our customers and it is great to see that the number of people who visit our centre has grown over the past 12 months. Over the past year we have continued to receive support from the Flinders University through the placement of Master of Social Work students at our centre. These students have worked well with the staff of the centre and have made a significant contribution to the functioning of the Community Centre.

The Elizabeth Church of Christ has replaced the Hope Central Church as one of the two Churches who are responsible for the oversight of the work of the Elizabeth South Community Centre. I would like to thank the leaders and Members of Hope Central for their work in helping to establish the Elizabeth South Community Centre in 2014 and for their ongoing support of the centre over the years. It has been great to have the support of ECOC going forward. A new Board was established at the beginning of 2020, with the new Board members working diligently to enable the work of the Elizabeth South Community Centre to continue to develop and grow into the future.

Our outreach to local children and families has continued to be well received. Michelle Stevens and her team of Volunteers have done a wonderful job in their running of our Kids Club and the "Side by Side" group which offers support to young mums in the area. Thank you also to the team of Volunteers at our Café who have provided lunches for the students of the Elizabeth South Primary School. We have appreciated the opportunities given to us to support the Children and families from the School.

We at the Elizabeth South Community Centre have very much appreciated the support given to us by our sponsors and the organisations and people who have supported our work in various ways. This includes traders in the Elizabeth South shopping centre, local welfare agencies, Grant funding bodies, Community Groups and Churches, and the many individuals who have helped to make the Elizabeth South Community Centre what it is today. I am very aware that many people and organisations have made a significant contribution to the capacity of the Elizabeth South Community Centre to assist the people of Elizabeth South in the many ways that it does.

The future of course is always before us. I feel sure that as we all continue to work together in the common purpose of contributing to the well-being of the people in Elizabeth South that the work of the Community Centre will continue to grow and develop in encouraging ways over the next 12 months.

Bryan Sellars, Centre Manager



Children's Programme coordinator Report



Elizabeth South community Centre's kids club has had an interesting year, like a lot of us. We started the year off as normal, with our after school weekly gatherings. The young people that come along have really become a community and it's so great to watch them interact with each other, and build stronger friendships with each other and to see them gradually become more confident and comfortable while here, and in owning the space.

In term one, we focused on different topics the bible teaches us. An example of this was looking at how the bible teaches us about true friendship. We looked at some of what Jesus did that made him a good friend. I remember one young person saying, "Man I wish we could see Jesus, he sounds super nice." An Activity linked to this topic was getting the young people to make cards for someone in their life that might need encouraging. We try to be a place where we use language of Hope and Encouragement. So this activity helped our young people continue to practise that.

At kids club young people love getting involved in doing things for others, which is wonderful to see. Each week we encourage our young people to get involved, whether it's through helping with the story or cleaning up. We are a community so we try to work together.

This year we changed from doing kids club two afternoons a week, to only doing it one day a week, so we chose to combine the Lego club and the kids club. We brought in some changes that merged the two programs together. Our team noticed that the students really love the opportunity to have free time when they first arrive. This is why we introduced play "stations", this includes a Lego station, a board games station, an outdoor activity station, a craft station and depending on the week we add other stations. This has helped the kids settle when they come into kids club. One reason for this is they now get to choose something that they are interested in and comfortable with, and it also gives the volunteers the opportunity to interact with them while doing an activity.

We have continued to give them a healthy fruit snack and Milk each week, we use the snack time as an opportunity to eat together and hear about each other's week; creating an atmosphere of community.

We have tried to focus on encouraging positive decisions. One of the ways we have done this is by introducing a reward chart where pegs are moved from neutral to green, when we notice the young people making positive decisions. We hope to focus more on their positive choices and building our kids up. Our values are safety, kindness, teamwork and respect. These values were created by the young people, so if we notice that we need to come back to these values we have conversations around this with our kids.

During the month of March we got news that because of the COVID-19 situation and restrictions we would have to shut down for kids club for the time being. This was a hard season for us as we really



value meeting together. The kids club is a safe, fun, relational and interactive space for our young people and this is important for our community. So we had to think of other ways to stay connected. We did this by taking parcels to the young people's homes, with activities and snacks to enjoy; just like we would have at kids club. This was also a way to check in and see how the families were doing, during the lock down period. We were given some beautiful Easter eggs so we put together some very special Easter packs for the kids.

Our volunteers are an amazing part of Kids Club, they support the space so practically and relate to our kids in such positive ways. The volunteers have been the key to making the Kids Club fun, functional and interactive. We are truly thankful for their time and commitment.

For the last 4 years we have had volunteers from Youth with a Mission (YWAM) come and support the Kids Club. They have been central in supporting our community through relationship, stories and service. Sadly we said goodbye to YWAM who are heading back to the Adelaide Hills.

All in all, 2020 has been an interesting year but also a year that we have realised how important community truly is. Kids Club is more than just a program but a place where we grow together, learn together and get to know each other.

On behalf of the ESCC Kids Club team thank you for your support during 2020.

Michelle Stevens

Coordinator



The Op Shop in Action



The Café in Action



Our café is staffed by volunteers who serve their community



The Kids Club in Action



Working together to support the children of Elizabeth South



Side by Side Women's Group in Action



Knowledge, Strength, Friendship, Companionship, Resilience, Empowerment, Leadership, Community, Support & Encouragement



Thank You to Our Supporters

The Elizabeth South Community Centre would like to acknowledge the many volunteers and supporters who contribute to the wellbeing of the Centre. When we work together as a community we can achieve much more than when we work individually. The Elizabeth South community Centre could not exist without the support from our partners, sponsors, funders and volunteers. **THANK YOU** to:

Northern Communities of Hope

The Elizabeth Church of Christ

Youth with a Mission

GROW Community Mental Health

The Care Works Op Shop (Elizabeth North)

Good News Op Shop (Elizabeth Park)

Northern Volunteering Network

Northern Domestic Violence Service

Grants SA

City of Playford

The Elizabeth South Terry White Chemist

J and S Butchers at the Elizabeth South Shopping Centre

Flinders University College of Social Work

Pathways

SecondBite

Natalie Bubner (Pastoral Support worker at the Elizabeth South Primary School).

Sonnex PTY LTD

Containers of Hope

A **very special THANK YOU** to all of the passionate volunteers who have dedicated their time and good will over the past 12 months. They have clearly shown their commitment to the Op Shop, Café, Children's Club and Women's group. It has been a challenging year but our volunteers showed determination and resilience throughout, and this allowed our programs to keep functioning during the COVID19 restrictions. **We could not exist without our volunteers.**



Finance Reports

ELIZABETH SOUTH COMMUNITY CENTRE INC.

A.B.N. 75 582 415 973

FINANCE REPORT

FOR THE YEAR ENDED

30TH JUNE 2020

Liability limited by a scheme approved under

Professional Standards Legislation





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Elizabeth South Community Centre Inc.
Independent Auditor's Report

Report on the Audit of the Financial Report

We have audited the financial report of Elizabeth South Community Centre Inc. (the association), which comprises the statement of financial position as at 30 June 2020, the statement of financial performance, and notes to the financial statements, including a summary of significant accounting policies, and the certification by members of the committee on the annual statements giving a true and fair view of the financial position and performance of the association.

Responsibilities of the Committee for the Financial Report

The committee of the association is responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards and Associations Incorporation Act 1985 and Australian Charities and Not-for-profit Commission Act 2012 and for such internal control as the committee determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The Procedures selected depend on the auditors judgement, including assessment of the risks of material misstatement of the financial report, whether fraud or error. In making those risk assessments, the auditor considers internal control relevant to the associations preparation and fair presentation of the financial report in order to design audit procedures that are appropriate, but not for the purpose of expressing an opinion on the effectiveness of the associations internal controls.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



Independence

In conducting our audit, we have complied with the Australian Charities and Not-for-profits Commission Act 2012 and any applicable code of professional conduct.

Opinion

In our opinion, the accompanying financial report of Elizabeth South Community Centre Inc. is in accordance with the Associations Incorporation Act 1985 and Australian Charities and Not-for-profit Commission Act 2012 including:

- (a) giving a true and fair view of the association's financial position as at 30 June 2020 and of its performance for the year then ended; and
- (b) that the financial records kept by the association are such as to enable financial statements to be prepared in accordance with Australian Accounting Standards.

We note that there was a limitation to available documentation for income and expenses from July 2019 to January 2020. This resulted from a change of board members and supporting documentation not transferred to new Treasurer. We have not been able to verify the plant and equipment existence.

Without modifying our opinion, we draw attention to Note 1 to the financial report, which describes the basis for accounting. The financial report has been prepared to assist Elizabeth South Community Centre Inc. to meet the requirements of the Associations Incorporation Act 1985 and Australian Charities and Not-for -profits Commission Act 2012, and the needs of the members.

Signed on: 29th September 2020



Emma Underwood, Partner

LBH Accountants Pty Ltd



Elizabeth South Community Centre Inc.
Committee Report

Your committee members submit the financial accounts of the Elizabeth South Community Centre Inc. for the financial year ended 30 June 2020.

Committee Members

The names of committee members at the date of this report are:

Brent Rutland
Kev Vansetten
John Mathiesen
Christine Loveday
Bryan Sellars

Principal Activities

The principal activities of the association during the financial year were: To provide a Christ-centred ministry for the direct relief of poverty, suffering, loneliness, distress, disability, misfortune, relationship breakdown, unemployment, homelessness, helplessness or other needs of people in Elizabeth South and surrounding suburbs.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The surplus/(deficit) from ordinary activities amounted to

Year ended
30 June 2020
\$
\$19,080

Signed in accordance with a resolution of the Members of the Committee on:

 _____ CENTRE MANAGER

 _____ TREASURER

The accompanying notes form part of these financial statements.



**Elizabeth South Community Centre Inc.
Statement of Financial Performance
For the year ended 30 June 2020**

	2020
	\$
Income	
Sales	72,943
Donors/Sponsors	11,995
Other income	35,400
Grants	8,761
Total income	<u>129,100</u>
Expenses	
Administration	5,238
IT Expenses	672
Premises Expenses	26,443
Program Expenses	3,337
Cafe OPP Shop/Fundraising	3,184
Salaries & Wages	57,845
Other Expenses	13,300
Total expenses	<u>110,020</u>
Surplus from ordinary activities	19,080
Net surplus attributable to the association	<u>19,080</u>



Items recognised directly in equity:

Net increase in Asset Revaluation Reserve	-
Increase (decrease) in retained profits due to:	
Prior Period Adjustment	(2,519)
Total revenues, expenses and valuation adjustments attributable to the association and recognised directly in equity	(2,519)
Total changes in equity of the association	16,561
Opening retained surplus	29,422
Net surplus attributable to the association	19,080
Adjustments:	
Prior Period Adjustment (see notes to accounts)	(2,519)
Closing retained surplus	<u>45,983</u>



Elizabeth South Community Centre Inc.

**Statement of Financial Performance
For the year ended 30 June 2020**

	2020
	\$
Assets	
Current Assets	
Cash assets	45,788
Current tax assets	141
Total Current Assets	<u>45,929</u>
Non-Current Assets	
Property, plant and equipment	7,000
Total Non-Current Assets	<u>7,000</u>
Total Assets	<u>52,929</u>
Liabilities	
Current Liabilities	
Debit Cards	735
Current ATO liabilities	5,208
Super payable	1,002
Total Current Liabilities	<u>6,945</u>
Total Liabilities	<u>6,945</u>
Net Assets	<u>45,983</u>
Members' Funds	
Retained surplus	45,983
Total Members' Funds	<u>45,983</u>



**Elizabeth South Community Centre Inc.
Notes to the Financial Statements
For the year ended 30 June 2020**

Note 1: Summary of Significant Accounting Policies

Basis of Preparation

The financial statements are special purpose financial statements that have been prepared in accordance with the Australian Charities and Not-for-profits Commission Act 2012 and Australian Accounting Standards . The Association is a for-profit entity for financial reporting purposes under Australian Accounting Standards.

The financial statements have been prepared on an accruals basis and are based on historical costs unless otherwise stated in the notes. The material accounting policies that have been adopted in the preparation of the statements are as follows:

AASB 101:	Presentation of Financial Statements
AASB 107:	Statement of Cash Flows
AASB 108 :	Accounting Policies, Changes in Accounting Estimates and Errors
AASB 1048:	Interpretation of Standards
AASB 118 :	Revenue
AASB 1054:	Australian Additional Disclosures

(a) Property, Plant and Equipment

Plant and Equipment are measured on the cost basis with no depreciation being applied.

(b) Revenue and Other Income

Donations and bequests are recognised as revenue when received.

Interest revenue is recognised using the effective interest method.

Revenue recognition relating to the provision of services is recognised upon delivery of the service to the customer.

All revenue is stated net of the amount of goods and services tax (GST).

(c) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

(d) Prior Period Adjustment/Comparative figures

There was a prior period adjustment required to correct the statement of financial position as some closing balances in 2019 were not reported correctly.

No comparative figures have been included in these reports as the limitation of available supporting documentation prior to February 2020. The Plant and equipment purchased prior to 2020 has not been able to be verified for existence.



